MAS-AMICUS · USM KABACAN CHAPTER

Budget proposal

Around the Table

A four-stage evangelistic journey MAS-AMiCUS Evangelistic Efforts 2026

The journey so far

A budget for a journey, not a single event. Each stage feeds the next, and the money follows relationships, not production.

STAGE	WHEN	STATUS	BUDGET
01 · Meet — Pasiklaban Booth	Pasiklaban 2026	Completed	₱10,000
02 · Know — Meal Ministry	Pasiklaban to December 2026	In progress	₱18,000
03 · Gather — December Culmination	December 2026	Coming up	₱27,000
04 · Walk with — Follow-up	After December	Coming up	₱3,000

The culmination is the visible expression of work already done — not the main investment.

01 · MEET · COMPLETED

Pasiklaban Booth — ₱10,000

Interaction over decoration. Meet students, spark conversations, note interests and collect contacts for follow-up.

ITEM	COST
Booth materials & simple design	₱2,500
Giveaways	₱2,500
Interactive games & activities	₱1,500
Snacks & refreshments	₱1,500
Printing & promotional materials	₱1,000
QR / contact materials	₱500
Contingency	₱500
Total	**₱10,000**

02 · KNOW · IN PROGRESS

Meal Ministry — ₱18,000

Pasiklaban to December. Intentional small gatherings — 3–5 students with 2 members — over lunch, coffee or dinner, often followed by Bible discussion. Not every meal is funded.

ITEM	COST
Café / restaurant gatherings	₱7,000
Small-group meals	₱5,000
Bible study materials	₱2,000
Transportation assistance	₱2,000
Small fellowship activities	₱1,000
Invitations / printing	₱500
Contingency	₱500
Total	**₱18,000**

03 · GATHER · COMING UP

December Culmination — ₱27,000

Good venue, good food, a comfortable room and a meaningful program. The focus stays on students and conversations, not stage production.

ITEM	COST
Food	₱3,000
Venue	₱12,000
Sound / technical	₱3,000
Drinks / refreshments	₱2,000
Simple decorations / setup	₱1,500
Giveaways	₱1,500
Event materials	₱1,000
Photo / video	₱1,000
Contingency	₱1,000
Total	**₱27,000**

04 · WALK WITH · COMING UP

Follow-up — ₱3,000

The project does not end in December. Students who respond continue in Bible study and fellowship.

ITEM	COST
Bible study materials	₱1,500
Follow-up activities	₱1,000
Communication / printing	₱500
Total	**₱3,000**

Budget summary

PHASE	AMOUNT	SHARE
Pasiklaban Booth	₱10,000	17%
Meal Ministry	₱18,000	30%
December Culmination	₱27,000	45%
Follow-up	₱3,000	5%
Overall contingency	₱2,000	3%
Total requested	**₱60,000**	**100%**

Projected expenses ₱58,000 + ₱2,000 overall contingency.

Budget options

MINIMUM
₱50,000
Very simple booth, fewer meal gatherings, modest culmination

RECOMMENDED
₱60,000
Balanced implementation across all four stages

MAXIMUM
₱70,000
More students reached, more meals, better venue and setup

Maximizing volunteers keeps costs within range at every level.

Not ₱60,000 for one program — ₱60,000 for a journey.

Meeting students, building relationships, introducing them to Jesus, and continuing to disciple those who respond.

Support this ministry

Every peso goes into the journey: meals with students, Bible study materials, the December culmination and follow-up. Help us reach students at USM Kabacan with the love of Jesus.

After you give, send us a message with your name and reference number so we can thank you and keep you updated on the journey.

Contact
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https://masamicus.org/outreach
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